

STANDALONE

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

PART	1				(Rs. in lacs)
		Quarter	Quarter	Quarter	Year
	Particulars	Ended	Ended	Ended	Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1.	Income from operations (a) Net Sales / Income from operations (Net of Excise Duty)	80403	74454	76368	302948
	(b) Other Operating income	2181	6992	1788	14979
	Total income from operations (net)	82584	81446	78156	317927
2.	Expenses				
	(a) Cost of Materials consumed	53924	50207	44796	196089
	(b) Purchase of Stock-in-trade	354	141	4339	7431
	(c) Change in inventories of finished goods,work-in-progress and stock-in-trade	290	417	1532	1101
	(d) Employee benefits expense	6141	5950	5208	21960
	(e) Depreciation and amortisation expense	4194	3555	3643	14681
	(f) Power & fuel	3847	4052	4552	17648
	(g) Other expenses	8216	10109	7124	34554
	Total expenses	76966	74431	71194	293464
3.	Profit / (Loss) from operations before Other income, Finance costs and				
	Exceptional items (1-2)	5618	7015	6962	24463
4.	Other Income	716	2659	475	8125
5.	Profit / (Loss) from ordinary activities before finance costs and Exceptional items				
	(3+4)	6334	9674	7437	32588
6.	Finance costs	3309	4309	4163	16719
7.	Profit / (Loss) from ordinary activities after finance costs but before Exceptional			,	
	items (5-6)	3025	5365	3274	15869
8.	Exceptional items	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities before tax (7+8)	3025	5365	3274	15869
10.	Tax expense	501	950	827	2933
11.	Net profit / (Loss) from Ordinary Activities after tax (9-10)	2524	4415	2447	12936
12.	Extraordinary Items (net of tax expenses)	-	-	1-1	-
13.	Net Profit / (Loss) for the period (11-12)	2524	4415	2447	12936
14.	Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221
15.	Reserves excluding Revaluation Reserves				152148
16.	EPS (in Rs.) (not annualised)				102140
10/7/5	Basic	3.50	6.11	3.39	17.91
	Diluted	3.50	6,11	3.39	17.91

CERTIFIED TRUE COPY

For UFLEX LIMITED

Authorised Signatory