



UFLEX LIMITED

CIN : L74899DL1988PLC032166

STANDALONE

**AUDITED FINANCIAL RESULTS
FOR THE QUARTER & YEAR ENDED 31.03.2016**

PART I					(Rs. in lacs)
Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	Year Ended
	31.03.2016 (Audited)	31.12.2015 (Unaudited)	31.03.2015 (Audited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1. Income from operations					
(a) Net Sales / Income from operations (Net of Excise Duty)	78316	86610	75737	339167	323013
(b) Other Operating income	2851	1980	2352	9577	9704
Total income from operations (net)	81167	88590	78089	348744	332717
2. Expenses					
(a) Cost of Materials consumed	44470	50108	47242	200687	212550
(b) Purchase of Stock-in-trade	1043	5658	949	12553	4111
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	551	(804)	590	(137)	(1180)
(d) Employee benefits expense	7952	8238	6157	30711	25121
(e) Depreciation and amortisation expense	4158	4188	3800	16699	16394
(f) Power & fuel	3707	3523	3471	15305	15311
(g) Other expenses	10726	11046	10824	42554	39339
Total expenses	72607	81957	73033	318372	311646
3. Profit / (Loss) from operations before Other income, Finance costs and Exceptional Items (1-2)	8560	6633	5056	30372	21071
4. Other Income	656	338	1239	3822	6129
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	9216	6971	6295	34194	27200
6. Finance costs	2518	2702	2128	10894	11644
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	6698	4269	4167	23300	15556
8. Exceptional items	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	6698	4269	4167	23300	15556
10. Tax expense	850	(730)	(354)	3332	1358
11. Net profit / (Loss) from Ordinary Activities after tax (9-10)	5848	4999	4521	19968	14198
12. Extraordinary Items (net of tax expenses)	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	5848	4999	4521	19968	14198
14. Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221	7221
15. Reserves excluding Revaluation Reserves				178736	161549
16. EPS (in Rs.) (not annualised)					
Basic	8.10	6.92	6.26	27.65	19.66
Diluted	8.10	6.92	6.26	27.65	19.66