



UFLEX LIMITED

(Rs. in lacs)

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2008

	Quarter Ended <u>30.06.2008</u> (Unaudited)	Quarter Ended <u>30.06.2007</u> (Unaudited)	Year Ended <u>31.03.2008</u> (Audited)
1. Net Sales / Income from Operations	51871	37941	171026
2. Other Income	816	664	2801
3. Total Income (1+2)	52687	38605	173827
4. Expenditure			
(a) (Increase) / decrease in stock in trade & work in progress	(371)	(510)	(2317)
(b) Consumption of raw material/traded goods	26220	21396	94097
(c) Purchase of Traded goods	2912	1728	7348
(d) Employee cost	2353	1870	8788
(e) Depreciation	2411	2029	8509
(f) Other expenditure	<u>12467</u>	<u>6982</u>	<u>36419</u>
(g) Total	<u>45992</u>	<u>33495</u>	<u>152844</u>
5. Interest	2750	1719	8334
6. Exceptional items	-	-	-
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	3945	3391	12649
8. Tax expense	489	1086	1665
9. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	3456	2305	10984
10. Extraordinary Items (net of tax expenses)	-	-	-
11. Net Profit (+) / Loss (-) for the period (9-10)	3456	2305	10984
12. Paid-up equity share capital (FV Rs 10/-)	6497	5293	6497
13. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year			68230
14. EPS (in Rs.)			
a) Before Extraordinary Items			
Basic	5.32	4.37	19.77
Diluted	3.66	2.99	13.55
b) After Extraordinary Items			
Basic	5.32	4.37	19.77
Diluted	3.66	2.99	13.55
15. Public shareholding			
- No. of shares	37643933	26186162	37656939
- Percentage of shareholding	57.91%	49.43%	57.93%

- Notes :
1. The name of the company has been changed from Flex Industries Limited to UFLEX LIMITED as approved by the Registrar of Companies, NCT of Delhi & Haryana, with effect from 19.03.2007.
 2. Pursuant to order passed by the Hon'ble High Court of Delhi at New Delhi vide its order dated 06.10.2006 read with order dated 09.11.2006 approving the Scheme of Arrangement , with appointed date 01.04.2006 and effective date 04.12.2006, Flex Securities Ltd., Flex Engineering Ltd., FCL Technologies & Products Ltd. (Transferor Companies) have been merged with Flex Industries Ltd. (Transferee Company), now known as UFlex Limited.
 3. Pursuant to the recent amendments to the Clause no. 41 of the Listing Agreement, the company opted to publish only the consolidated results of the company. The investors can view the stand alone results of the company on its website uflexltd.com or the websites of BSE (bseindia.com) or NSE (nseindia.com).
 4. Consolidated financial results include the results of associate concern and the wholly owned subsidiaries.
 5. Figures have been regrouped wherever considered necessary.
 6. Segment wise reporting has been given in accordance with the applicable Accounting Standard.
 7. The facilities to produce 4800 MT of special laminates / WPP bags at Noida has been successfully completed and trial production started.
 8. The Board of Directors of the Company approved the following :
 - the Company's proposal for commencement of Municipal Solid Waste (MSW) project under Joint Venture through its subsidiary with Technology partner.
 - the Company's enabling proposal for transfer of its Distillery project to its subsidiary.
 9. During the quarter, 1 Investor's complaint was received, which was promptly attended by the Company. No complaint was pending either at the beginning or at the end of the quarter.
 10. The above results have been approved and taken on record by the Board of Directors of the Company at their meeting held on 31st July, 2008.

Place : Noida
Date : 31.07.2008

(ASHOK CHATURVEDI)
CHAIRMAN & MANAGING DIRECTOR



UFLEX LIMITED

(Rs. in lacs)

UNAUDITED CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 30.06.2008

Particulars	Three Months Ended <u>30.06.2008</u> (Unaudited)	Three Months Ended <u>30.06.2007</u> (Unaudited)	Year Ended <u>31.03.2008</u> (Audited)
1. Segment Revenue			
(a) Flexible Plastic Materials	52819	36659	167102
(b) Real Estate	14	1946	6873
(c) Others	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>52833</u>	<u>38605</u>	<u>173975</u>
Less : Inter Segment Revenue	146	-	148
Sales / Income from operations	<u>52687</u>	<u>38605</u>	<u>173827</u>
2. Segment Results : Profit (+) / Loss (-) before tax & interest from Segment			
(a) Flexible Plastic Materials	6862	4593	19181
(b) Real Estate	(21)	517	1950
(c) Others	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>6841</u>	<u>5110</u>	<u>21131</u>
Less : (i) Interest	2896	1719	8482
(ii) Other unallocable expenditure net off unallocable income	-	-	-
Total Profit before tax	<u>3945</u>	<u>3391</u>	<u>12649</u>
3. Segment Capital Employed (Segment assets - segment liabilities)			
(a) Flexible Plastic Materials	211133	190223	210934
(b) Real Estate	19892	10470	15039
(c) Others	<u>6962</u>	<u>1530</u>	<u>4965</u>
Total	<u>237987</u>	<u>202223</u>	<u>230938</u>

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