

**UFLEX LIMITED****(Formerly Known as Flex Industries Limited)**

(Rs. in Lacs)

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE THREE MONTHS ENDED 30.06.2007**

	Three Months Ended <u>30.06.2007</u> (Unaudited)	Three Months Ended <u>30.06.2006</u> (Unaudited)	Year Ended <u>31.03.2007</u> (Unaudited)	Year Ended <u>31.03.2006</u> (Audited)
1. (a) Gross Sales / Income from Operations	38598	43637	176493	120479
(b) Less : Inter-unit Sales	3767	10205	35605	9728
(c) Less : Excise duty	3355	3179	13728	9670
(d) Net Sales / Income from Operations	31476	30253	127160	101081
2. Other Income	982	40	2719	346
3. Total expenditure				
(a) (Increase) / decrease in stock in trade	(278)	(290)	(419)	5
(b) Consumption of raw material/traded goods	19163	18740	78137	65143
(c) Staff cost	1673	1618	6486	4596
(d) Other expenditure	<u>6058</u>	<u>6066</u>	<u>26405</u>	<u>18526</u>
Total	<u>26616</u>	<u>26134</u>	<u>110609</u>	<u>88270</u>
4. Gross Profit (1+2-3)	5842	4159	19270	13157
5. Interest	1682	1056	4633	2820
6. Depreciation / Amortisation	1904	1877	7574	5927
7. Profit (+) / Loss (-) before tax (4-5-6)	2256	1226	7063	4410
8. Provision for tax	284	215	963	532
9. Provision for deferred tax (asset) / liability	627	259	1640	572
10. Net profit (+) / Loss (-) (7-8-9)	1345	752	4460	3306
11. Paid-up equity share capital (FV Rs 10/-)	5293	4746	5158	4903
12. Reserves excluding revaluation reserve				34722
13. EPS (in Rs.)				
Basic	2.55	1.58	9.37	6.74
Diluted	1.74	1.58	8.07	6.74
14. Aggregate of non promoter shareholding				
- No. of shares	26186162	24676814	26575470	27558148
- Percentage of shareholding	49.43%	51.94%	51.47%	56.16%