



UFLEX LIMITED

(Rs. in lacs)

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER & YEAR ENDED 31.03.2010**

	Quarter Ended <u>31.03.2010</u> (Unaudited)	Quarter Ended <u>31.03.2009</u> (Unaudited)	Year Ended <u>31.03.2010</u> (Unaudited)	Year Ended <u>31.03.2009</u> (Audited)
1. Income				
(a) Net Sales / Income from operations	44039	36460	158955	153435
(b) Other operating income	<u>2029</u>	<u>2412</u>	<u>7046</u>	<u>8139</u>
Total	<u>46068</u>	<u>38872</u>	<u>166001</u>	<u>161574</u>
2. Expenditure				
(a) (Increase) / decrease in stock in trade & work in progress	772	790	760	494
(b) Consumption of raw material	25432	19124	89940	87682
(c) Purchase of Traded goods	349	61	504	309
(d) Power & fuel	2961	1986	11343	12175
(e) Employees cost	3056	2333	10180	8855
(f) Depreciation	2463	2204	9318	8645
(g) Other expenditure	<u>5897</u>	<u>8110</u>	<u>24803</u>	<u>28994</u>
(h) Total	<u>40930</u>	<u>34608</u>	<u>146848</u>	<u>147154</u>
3. Profit from operations before Other income, Interest & Exceptional items (1-2)	5138	4264	19153	14420
4. Other Income	1187	1270	3161	5618
5. Profit before interest & Exceptional items (3+4)	6325	5534	22314	20038
6. Interest	2922	1586	10343	9340
7. Profit after interest but before Exceptional items (5-6)	3403	3948	11971	10698
8. Exceptional items	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	3403	3948	11971	10698
10. Tax expense	737	1523	3047	3560
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	2666	2425	8924	7138
12. Extraordinary Items (net of tax expenses)	-	3315	431	3320
13. Net profit (+) / Loss (-) before minority interest (11+12)	2666	5740	9355	10458
14. Minority interest	-	-	-	-
15. Net Profit (+) / Loss (-) for the period (13-14)	2666	5740	9355	10458
16. Paid-up equity share capital (FV Rs 10/-)	6497	6497	6497	6497
17. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year				65660



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18. EPS (in Rs.)				
a) Before Extraordinary Items				
Basic	4.10	3.73	13.73	10.98
Diluted	3.84	3.07	12.86	8.94
b) After Extraordinary Items				
Basic	4.10	8.83	14.39	16.09
Diluted	3.84	7.16	13.46	13.07
19. Public shareholding				
- No. of shares	37069887	37134379	37069887	37134379
- Percentage of shareholding	57.03%	57.12%	57.03%	57.12%
20. Promoter & Promoter Group Shareholding				
a) Pledged / Encumbered				
- No. of Shares	22383333	5153333	22383333	5153333
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	80.12%	18.49%	80.12%	18.49%
- Percentage of Shares (as a % of the total share capital of the company)	34.43%	7.93%	34.43%	7.93%
b) Non Encumbered				
- No. of Shares	5553426	22718934	5553426	22718934
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	19.88%	81.51%	19.88%	81.51%
- Percentage of Shares (as a % of the total share capital of the company)	8.54%	34.95%	8.54%	34.95%