

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER & NINE MONTHS ENDED 31.12.2008

		(Rs. in lacs)				
Sl. No.	Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2008 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1.	<b>Income</b>					
	(a) Net Sales / Income from operations	35907	32785	117032	94330	128234
	(b) Other operating income	<u>2433</u>	<u>1133</u>	<u>5246</u>	<u>3209</u>	<u>5809</u>
	Total	<u>38340</u>	<u>33918</u>	<u>122278</u>	<u>97539</u>	<u>134043</u>
2.	<b>Expenditure</b>					
	(a) (Increase) / decrease in stock in trade & work in progress	984	114	(180)	(966)	(1058)
	(b) Consumption of raw material	19541	19715	66964	58448	78983
	(c) Purchase of Traded goods	44	308	1418	840	223
	(d) Power & Fuel	2429	2492	10307	6937	9824
	(e) Employees cost	2239	2128	6453	5507	7766
	(f) Depreciation	2187	1917	6439	5771	7677
	(g) Other expenditure	<u>6621</u>	<u>4954</u>	<u>20476</u>	<u>13162</u>	<u>20325</u>
	(h) Total	<u>34045</u>	<u>31628</u>	<u>111877</u>	<u>89699</u>	<u>123740</u>
3.	<b>Profit from operations before Other income, Interest &amp; Exceptional items (1-2)</b>	4295	2290	10401	7840	10303
4.	<b>Other Income</b>	1114	1217	4219	2978	4544
5.	<b>Profit before interest &amp; Exceptional items (3+4)</b>	5409	3507	14620	10818	14847
6.	<b>Interest</b>	2622	1725	7775	5075	7753
7.	<b>Profit after interest but before Exceptional items (5-6)</b>	2787	1782	6845	5743	7094
8.	<b>Exceptional items</b>	-	-	-	-	-
9.	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	2787	1782	6845	5743	7094
10.	<b>Tax Expenses</b>	818	555	2070	1996	1043
11.	<b>Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	1969	1227	4775	3747	6051
12.	<b>Extraordinary Items (net of tax expenses)</b>	-	-	-	-	-
13.	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	1969	1227	4775	3747	6051
14.	<b>Paid-up equity share capital (FV Rs 10/-)</b>	6497	5573	6497	5573	6497
15.	<b>Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year</b>					57243
16.	<b>EPS (in Rs.)</b>					
	a) Before Extraordinary Items					
	Basic	3.03	2.22	7.35	6.92	10.89
	Diluted	2.43	1.55	6.01	4.72	7.46
	b) After Extraordinary Items					
	Basic	3.03	2.22	7.35	6.92	10.89
	Diluted	2.43	1.55	6.01	4.72	7.46
17.	<b>Public shareholding</b>					
	- No. of shares	37279664	28666635	37279664	28666635	37656939
	- Percentage of shareholding	57.35%	51.41%	57.35%	51.41%	57.93%