



UFLEX LIMITED

STANDALONE

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30.06.2013**

PART I		(Rs. in lacs)			
Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	
	30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)	
1. Income from operations					
(a) Net Sales / Income from operations (Net of Excise Duty)	76368	65371	83486	302906	
(b) Other Operating income	1788	4880	3025	12730	
Total income from operations (net)	<u>78156</u>	<u>70251</u>	<u>86511</u>	<u>315636</u>	
2. Expenses					
(a) Cost of Materials consumed	44796	39909	45433	170337	
(b) Purchase of Stock-in-trade	4339	5459	9095	28606	
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	1532	(650)	(100)	(1972)	
(d) Employee benefits expense	5208	4209	4305	17970	
(e) Depreciation and amortisation expense	3643	3602	3596	14683	
(f) Power & fuel	4552	4324	4404	18200	
(g) Other expenses	7124	7889	9872	35210	
Total expenses	<u>71194</u>	<u>64742</u>	<u>76605</u>	<u>283034</u>	
3. Profit / (Loss) from operations before Other income, Finance costs and Exceptional Items (1-2)	6962	5509	9906	32602	
4. Other Income	475	1122	397	2403	
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	7437	6631	10303	35005	
6. Finance costs	4163	3956	4533	17473	
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	3274	2675	5770	17532	
8. Exceptional items	-	-	-	-	
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	3274	2675	5770	17532	
10. Tax expense	827	(577)	1655	3685	
11. Net profit / (Loss) from Ordinary Activities after tax (9-10)	2447	3252	4115	13847	
12. Extraordinary items (net of tax expenses)	-	-	-	-	
13. Net Profit / (Loss) for the period (11-12)	2447	3252	4115	13847	
14. Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221	
15. Reserves excluding Revaluation Reserves				141324	
16. EPS (in Rs.) (not annualised)					
Basic	3.39	4.50	5.70	19.18	
Diluted	3.39	4.41	5.58	18.78	

